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| Subject: | Partner Agreements |
| Date: | 10 January 2017 |
| Reporting Officer: | Nigel Grimshaw, Director City & Neighbourhood Services Department |
| Contact Officer: | Rose Crozier, Assistant Director City & Neighbourhood Services Department |

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| Is this report restricted? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |

| 1.0 | Purpose of Report or Summary of main Issues | | | | | | | | | | | | | | | | |
|-------------------------------------|--|----------|---------|----------------------|------------------|-------------------------------------|-----------------|--------------------------|----------------------|--------------------------|--------------|---------------------------|-----------------|----------------------------|---------------|-----------------------|------------|
| 1.1 | This report is to provide an update on progress on implementation of Partner Agreements for July – September 2016. | | | | | | | | | | | | | | | | |
| 2.0 | Recommendations | | | | | | | | | | | | | | | | |
| 2.1 | The Committee is asked to; <ul style="list-style-type: none">Note progress to date at each site. | | | | | | | | | | | | | | | | |
| 3.0 | Main report | | | | | | | | | | | | | | | | |
| 3.1 | Legal Agreements Council agreed to enter into Partner Agreements at the following sites with the clubs identified below: <table border="1"><thead><tr><th>Location</th><th>Partner</th></tr></thead><tbody><tr><td>Dixon Playing Fields</td><td>Sirocco Works FC</td></tr><tr><td>Alderman Tommy Patton Memorial Park</td><td>East Belfast FC</td></tr><tr><td>Woodlands Playing Fields</td><td>Co. Antrim Board GAA</td></tr><tr><td>Loughside Playing Fields</td><td>Loughside FC</td></tr><tr><td>Shore Road Playing Fields</td><td>Grove United FC</td></tr><tr><td>Orangefield Playing Fields</td><td>Bloomfield FC</td></tr><tr><td>Ulidia Playing Fields</td><td>Rosario FC</td></tr></tbody></table> | Location | Partner | Dixon Playing Fields | Sirocco Works FC | Alderman Tommy Patton Memorial Park | East Belfast FC | Woodlands Playing Fields | Co. Antrim Board GAA | Loughside Playing Fields | Loughside FC | Shore Road Playing Fields | Grove United FC | Orangefield Playing Fields | Bloomfield FC | Ulidia Playing Fields | Rosario FC |
| Location | Partner | | | | | | | | | | | | | | | | |
| Dixon Playing Fields | Sirocco Works FC | | | | | | | | | | | | | | | | |
| Alderman Tommy Patton Memorial Park | East Belfast FC | | | | | | | | | | | | | | | | |
| Woodlands Playing Fields | Co. Antrim Board GAA | | | | | | | | | | | | | | | | |
| Loughside Playing Fields | Loughside FC | | | | | | | | | | | | | | | | |
| Shore Road Playing Fields | Grove United FC | | | | | | | | | | | | | | | | |
| Orangefield Playing Fields | Bloomfield FC | | | | | | | | | | | | | | | | |
| Ulidia Playing Fields | Rosario FC | | | | | | | | | | | | | | | | |

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| 3.2 | <p>Regular checks on the necessary Insurance, Child Protection and Safeguarding, Health and Safety and Governance checks are being completed monthly and quarterly at 6 of the 7 sites. All 6 of these partners have been confirmed as compliant on these matters. Note the information below relates to six of the seven sites (detail from Ulidia PF – Rosario FC is outstanding). The club has been formally written to and a meeting has been held, club officials have stated that the appropriate information will be forwarded to Council forthwith.</p> |
| 3.3 | <p>Financial Support to deliver Sports Development Plans</p> <p>Successful applicants submitted plans to improve sports development outcomes at each site. Funding of up to £20,000 per annum is available for each partner for delivery of a programme supporting their Sports Development Plan. Financial support has been approved at all sites. Full Quarter 1 and Quarter 2 payments, plus initial payments of 80% of Quarter 3 budgets have been made at 6 of the 7 sites. Only Q1 initial payments have been made to Rosario FC. Rosario FC have made changes in personnel and the recently submitted mandatory information on safeguarding, sports development performance and expenditure is not of the required standard or format. A Sports Development Officer has met with club officials on several occasions and will continue to offer support until the required standards are achieved. It is anticipated that payments to Rosario will be approved during this quarter.</p> |
| 3.4 | <p>Monitoring</p> <p>End of quarter monitoring meetings took place from October – December with all partners. These meetings are attended by partner representatives, parks management and sports development, with updates on site management and bookings, health and safety, and sports development plan.</p> |
| 3.5 | <p>Action plans are reviewed and agreed with the partners at these meetings to ensure that planned outcomes are achieved and improvements identified where required.</p> |
| 3.6 | <p>Sports Development Impact</p> <p>In line with Council objectives, the diversification of use and improved sports development impact are priorities at the partner agreement sites. Programme delivery has led to significant positive achievements across the sites.</p> |
| 3.7 | <p>The table below indicates outputs at the sites as reported by 6 of the 7 partners up to end</p> |

for July – September 2016. Information from Rosario FC is not included, for the reasons highlighted previously in this report. In the initial year of transition from the Facility Management Agreements there is evidence of growth in the level of diverse use and extensive partnership working.

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| <p>A. Participation type</p> <ol style="list-style-type: none"> 1. Members of different codes 2. People with a Disability 3. People from a minority ethnic background 4. Females 5. Older people 6. Schools / youth organisations | <p>1261 people 146 people 296 people 886 people 534 people 45 groups</p> |
| <p>B. Participation usage</p> <ol style="list-style-type: none"> 1. Matches held and numbers 2. Training sessions and numbers 3. Other bookings / activity details | <p>278 matches and 10,947 users 90 training sessions and 2700 users 2,889 participants</p> |
| <p>C. Partnership working</p> <ol style="list-style-type: none"> 1. Working with Belfast City Council 2. Sports Governing Bodies 3. Other teams / groups in your sport 4. Other teams / groups in different sports 5. Community / voluntary groups | <p>All reported partnership working IFA, GAA, Cycling Ulster, Ulster Rugby 94 teams/groups 10 teams / groups 17 community groups reported</p> |
| <p>D. Social value</p> <ol style="list-style-type: none"> 1. Young people at risk 2. Encourage participation of under-represented groups 3. Promote positive cross community relations 4. Promote health and wellbeing in socially deprived communities 5. Promote Volunteering skills 6. Develop skills that will improve employability | <p>1,586 people 2895 people 2,437 people 4,425 people 152 volunteers supported 33 volunteers trained</p> |

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| 3.8 | <u>Financial & Resource Implications</u> A total of £140,000 per annum is available within revenue estimates to support annual Sports Development Plans at the Partner Agreement sites. |
| 3.9 | <u>Equality or Good Relations Implications</u> None. |
| 4.0 | Appendices – Documents Attached |
| | None |